

Industry Norms calculated from Stats SA figures

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Formula
 1 Determine NPAT [NPBT-TAXATION]
 2 NPAT ÷ TURNOVER

All Industries	2.35%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	-203 640	198 599	267 266	266 445	528 670
		TAXATION	50 300	77 303	53 775	64 598	245 976
		NPAT	-253 940	121 296	213 491	201 847	282 694
		TURNOVER	2 952 847	3 034 137	2 970 484	3 085 798	12 043 266
Profit Margin			-8.60%	4.00%	7.19%	6.54%	2.35%

Mining and Quarrying industry	15.43%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	52 808	33 724	91 012	76 114	253 658
		TAXATION	15 449	14 540	19 445	22 143	71 577
		NPAT	37 359	19 184	71 567	53 971	182 081
		TURNOVER	280 310	296 782	289 448	313 447	1 179 987
Profit Margin			13.33%	6.46%	24.73%	17.22%	15.43%

Manufacturing Industry	5.84%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	51 906	45 849	60 930	63 075	221 760
		TAXATION	9 580	11 887	8 936	10 236	40 639
		NPAT	42 326	33 962	51 994	52 839	181 121
		TURNOVER	762 847	775 358	771 044	791 458	3 100 707
Profit Margin			5.55%	4.38%	6.74%	6.68%	5.84%

Electricity Gas and Water supply Industry	2.60%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	20 478	-2 325	-5 663	4 738	17 228
		TAXATION	4 317	2 177	605	916	8 015
		NPAT	16 161	-4 502	-6 268	3 822	9 213
		TURNOVER	102 231	80 354	80 337	91 828	354 750
Profit Margin			15.81%	-5.60%	-7.80%	4.16%	2.60%

Construction Industry	1.52%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	1 972	2 987	865	620	6 444
		TAXATION	447	619	509	426	2 001
		NPAT	1 525	2 368	356	194	4 443
		TURNOVER	82 625	71 269	67 180	70 602	291 676
Profit Margin			1.85%	3.32%	0.53%	0.27%	1.52%

Trade Industry	4.68%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	50 720	63 115	58 494	58 824	231 153
		TAXATION	5 771	9 347	7 436	8 366	30 920
		NPAT	44 949	53 768	51 058	50 458	200 233
		TURNOVER	1 027 953	1 079 974	1 057 628	1 109 122	4 274 677
Profit Margin			4.37%	4.98%	4.83%	4.55%	4.68%

Transport Storage and Communication Industry	1.28%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	7 752	4 320	4 906	8 395	25 373
		TAXATION	3 310	3 199	3 215	3 266	12 990
		NPAT	4 442	1 121	1 691	5 129	12 383
		TURNOVER	230 630	243 247	239 621	253 817	967 315
Profit Margin			1.93%	0.46%	0.71%	2.02%	1.28%

Real estate and other business services Industry	-20.42%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	-392 787	45 635	50 911	49 308	-246 933
		TAXATION	10 513	34 582	12 439	18 286	75 820
		NPAT	-403 300	11 053	38 472	31 022	-322 753
		TURNOVER	396 086	414 713	389 472	380 345	1 580 616
Profit Margin			-101.82%	2.67%	9.88%	8.16%	-20.42%

Community, Social and personal services Industry	5.44%		Q3 (2021)*	Q4 (2021)*	Q1 (2022)*	Q2 (2022)!	Totals
		NPBT	3 511	5 294	5 831	5 371	20 007
		TAXATION	913	952	1 190	959	4 014
		NPAT	2 598	4 342	4 641	4 412	15 993
		TURNOVER	70 165	72 440	75 754	75 719	294 078
Profit Margin			3.70%	5.99%	6.13%	5.83%	5.44%

Note: The above estimates are sourced from the P0044: Quarterly Financial Statistics: June 2022 as published by Statistics South Africa

* Revised estimates

! Preliminary estimates